

Mountain View Bible Fellowship
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2016 ANNUAL REPORT

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Senior Pastor

Dr. Hal Irvine

As I reflect on 2016, I share with you the verses that the Elders are currently memorizing and reflecting on this quarter: 2 Cor. 3:5,6 “Not that we are sufficient in ourselves to claim anything as coming from us, but our sufficiency is from God, who has made us competent to be ministers of the new covenant, not of the letter but of the Spirit. For the letter kills, but the Spirit gives life.” There is a beautiful tension in these two verses about our own fleshly insufficiency but the absolute sufficiency of God’s Spirit in us to accomplish his priorities. Therefore, any successes at MVBF are to be attributed to God and for his power.

2016 was a different year for me personally, and the congregation because of my summer sabbatical. I again wish to say thank you for time away to study, reflect, and recharge. I was able to be academically challenged by attending classes at Yale Divinity School. I read a number of classic works on theology and pastoral ministry. I was able to get to the top of Longs Peak (I sure am looking forward to telling Lois Weaver when I get to heaven) and had the chance to backpack with my nephew and Don Stewart. After almost 25 years as a preaching pastor I was ready for the break.

My own family went through two significant changes this past year. Karen and I were able to have joy in seeing Billy and Rylee get engaged. Rylee is a great girl and she loves Billy. We also said goodbye to my Dad on October 25. While we miss him we rejoice that Dad is with the Lord.

Over the past year God has seen fit to use our congregation to advance his kingdom. It has been a joy to welcome new members to MVBF, to hear their stories and see them plug into ministries. We have had a couple of new small groups start and the Connections for Couples ministry has provided great opportunities for couples to enjoy being with other couples in various venues. Our new web page is functioning well and we all owe Bob Pittman a debt of gratitude for his efforts in getting us up and running. Demographic reports show that many people are using the new page to find out information about MVBF. That is a good sign.

My main responsibilities as the Sr. Pastor are the preaching of God’s Word, care and supervision of our staff, and being accountable to the Elders. I want to express my appreciation to Rock Tallman for his service over these past years. I’m also looking forward to working with Eric Rose. He is a good addition to our board. Doug, Alan, and Nancy continue to be a source of encouragement to me. I so value their perspectives, challenges, and their perseverance. I continue to count it a privilege to stand in the pulpit and declare God’s Word. Please pray that God would keep me faithful to the gospel and faithful in my preparation to preach.

Thank you for your faithfulness to the Lord and to his work here in Estes Park. In 2017 we will be prioritizing our efforts to make a larger footprint for the kingdom of God in Estes Park. We will all have a part to play. Please pray for this effort. Estes Park is our Jerusalem and we will give an account to our Lord for how we used our time, treasures, and talents to make Christ known in our village. God help us to be a church that goes hard after the souls of lost people.

Thanks to our staff, the Elders, the Church Council, the Adult Sunday School leaders, the children’s workers, for your consistent ministry. Thanks to Al Chrysler for taking the role of the visitation minister. Thanks to MaryLou Wiggins for doing cards and flowers. Thanks to everyone who made a plate of food for someone who needed it. Nothing done in the name of Christ is done in vain. We have been called to be Jesus to others. May we continue to carry out that calling for the glory of God.

Associate Pastor

Doug Baker

MISSIONAL MINISTRY - The year 2016 saw and increase in MVBF involvement in Missional participation both on an international level and on a local level. I am very thankful for our congregation's generosity and faithfulness to God's call to Missional Ministry. I praise God for meeting the need financially for the year. I am also thankful for a team of Godly men and women who administer our Missional Budget along with team leader, Gib Dolezal.

Along with our monthly support of missionaries, we were involved in international mission trips manned by MV members as well as young men from the Tuesday night Young Adult Group. Mission Trip destinations were: Agua Prieta, Mexico (George and Louise Carlson), Russia (Russian Christian Radio), Belize (with the HUB Youth Ministry), and Santiago del Estero, Argentina (The Rock Family Ministry). Once again, a number of our congregation worked at the Scottish Irish Festival in September in order to help with the funding of the mission trips.

This year we saw supported missionary, Myrtis McCormick, retire from active missionary service. Another change this year is that since the Pancratz' church plant in Utah is now self-supporting, we have ceased our monthly support of their ministry.

On the local front, we participated in the following activities: ice cream socials for the HUB youth ministry, placing Memorial Day Flags at Municipal Building, The First Annual Perry Black Football Camp, helping at the Stanley Fairgrounds snack bar to raise funds for the HUB, grilling and handing out free hot dogs at the Estes Park Halloween celebration, handing out cookies and hot chocolate at the Annual Estes Park Christmas lighting ceremony, and giving out cookie plates to all police officers, firemen and paramedics in Estes Park.

THE HUB - It has been encouraging to see how the ministry of the HUB is affecting the lives of unchurched Middle and High School students. This year the Alliance Youth Group was incorporated into the HUB Youth Ministry and no longer exists as a separate group.

Other responsibilities included Teaching Spanish at Life Choices, discipling mission trip participants, Tuesday night Young Adult Bible Study, filling in during Pastor Hal Irvine's sabbatical. This year it was decided that MV Small Group Ministry would be included under the oversight of the Associate Pastor.

Worship Pastor

Dr. Alan Denney

2016 was an exciting year of ministry at Mountain View. Attempting to verbalize and summarize 2016 just might be possible!

First, I must say that ministering alongside Pastors Hal and Doug is such a blessing to me. I am consistently inspired by their dedication to the Lord and to the flock here at Mountain View—it is very encouraging. Our strongest corporate desire is to continue to bring the Gospel to Estes Park. We truly work as a team. Working with Nancy is also an incredible blessing. We are truly blessed to have a dedicated, ministry-centered servant in our office. Her positive attitude is infectious!

Second, I must admit that the longer I am on staff at Mountain View the more I see how desperately people need Jesus. I see and hear of the hurting families at my job every day. It reminds me constantly of how Jesus must weep over what He sees. Unfortunately, we sometimes shelter ourselves from the lost because of the pain around us. God has given me a holy discontent with all of this. We must equip ourselves with fervent prayer and ask Him to give us the eyesight to see where He will work next and, more importantly, how He can use us to reach our town!

Third, the highlight of 2016 has to be attending the Willow Creek Leadership Summit with some members of our worship team. Pastor Doug, Russ Carpman, Dorry Hamel, and I all attended this powerful two-day conference broadcast via satellite to Crossroads Church in Loveland. Over 800 pastors and church ministry volunteers attended this event that was broadcast throughout the world from Willow Creek Community Church in Chicago. We were blessed to hear Pastor Bill Hybels, Chris Mc Chesney, Danielle Strickland, Bishop T. D. Jakes, Erin Meyer, Wilfredo de Jesus, Horst Schulze, Dr. Travis Bradberry, Alan Mulally, Melinda Gates, Jossy Chacko, and John Maxwell. It was incredibly inspirational and educational.

You see, investing in members of our worship team is my top priority. That is the single-most important aspect of my ministry here. I am excited that in 2017, I will be taking 5 worship team members to the Summit—thanks to you!

I cannot write an annual report without reminding all of us what a blessing it is to have Jesse Shull in our church family. Jesse consistently gives above and beyond what he is compensated for and we are all able to hear our services extraordinarily because of his ministry and service here. Please thank him when you see him!

I also cannot write this report without thanking our computer crew – those who run the slides and videos on Sundays. They really bless all of us with their time and talent. I do not take their ministry lightly and appreciate them so much. Sue Shull (team leader), Susan McNeil, Katie Soliday, and Tate Moore are wonderful to work with. They are truly valued volunteers. Tate also is a sound engineer and is filling in when Jesse needs a break. Please make sure you thank these folks , too, when you see them!

Lastly, I must let you know how blessed I was this year to revamp and retool the church website. It is so contemporary and impressive. Our records revealed that 45 people visited our website on Christmas Eve alone! Our attendance was a manifestation of this newly-revised communication vehicle. The representative of the web design company that we worked with said that “your website is now the front door of your

church.” I believe it. Much gratitude goes to Bob Pittman, Nancy Pittman, and Pastor Doug for their assistance in making our new website a reality.

In conclusion, I am truly blessed to be here at Mountain View. It is an honor to be called here and to be leading you into the throne room of the Most High.

Elders

Steve Soliday, Chairperson

In 2016 we continue to hold to the desire to “be Jesus to others” and we re-emphasized our intent to swing Mountain View’s focus from a predominantly over-seas mission focus, to activities to do more to reach locals with the word and love of our Lord. We seek to fulfill this goal through service in love to the community and to individuals as our Lord shows us opportunities and needs.

We’ve felt tremendous loss and pain as we have seen the frailty of the human body and the evil that men are given to pour on one another. We have known our Lord’s joy too as hurting souls came to meet Him for the first time or as hurting hearts turn to His love. There have been several occasions to join with other evangelical churches in the community. These joys and challenges were shared by our pastoral leaders as they shared God’s love through His Word. They were shared by our worship leaders and worship teams as they focus us on the glory and majesty of God. Of course there are the combined bodies as they put hands and feet to the love that our Lord Jesus has for the people of Estes. We have also realized opportunities to serve the community through public events this year. We provided hot chocolate again this year at the tree lighting and provided hot dogs to passers-by during the town Halloween event. We look forward to conducting more of these types of events in the future and we are thankful for the skills, gifts and giving hearts of the Mountain View body that allows us to serve the Lord in these ways.

We are thankful for the continued success of “the Hub” in reaching the youth of Estes Park. We are blessed to have a building in which the youth can gather for that mission and Doug Baker continues to be the Mountain View pastor primarily involved in that. Doug and his wife Linda also continue to serve the youth in their home and through Mountain View. We are thankful for the gifts our Lord has given us through so many members of our staff and body; through Alan and the worship team, through Don and the choir, through all of the personnel who use their gifts and energies to maintain and sustain Mountain View’s ministries, and of course through Hal as he shares God’s word and guiding love.

Your continued prayers are essential for our continued service to the Lord, so that we may see the opportunities and so that we are able to realize His blessings on our community. We seek His guidance and blessing as we continue forward.

Goals for 2017:

Seek and share opportunities to server in the body and in the community

Build up the body for service to our Lord

Show love to our brothers and sisters

Encourage our brothers and sisters to join us in service to our holy Lord.

Church Clerk Report

Liz Stewart, Clerk

Total members at the end of 2015.....110

Total members received into membership in 2016+2

2 Added, by previous baptism: 2 on July 17: 1-Dan Starcevich & 2-Cheri Starcevich.

Total members deceased in 2016.....-2

Raymond Frank Novy, 91 (14 Apr 1924-8 Mar 2016), member since 7 Apr 1991.

Carolyn Hicks, 81 (12 May 1934-27 Mar 2016), rejoined 16 Sep 2001.

Total memberships transferred in 2016.....-1

Leila Richardson (moved to AK 9/28/13, her membership was transferred on 12/7/16).

Total members dropped with Elder approval in 2016..... -9

1-Diane Collins (lost contact: Hal was unable to locate in Fall 2016); 2-Marcy Predmore-McPhee (inactive since 2014), 3-Matthew Romig (about May 2011 moved to Longmont, Doug contacted in Aug 2016), 4-Timothy Romig (moved to WY prior to Jan 2008), 5&6-George & Cindy Smith (moved to Parachute, summer 2014) 7-Paul Tindle (moved to Fort Collins prior to Jan 2008), 8&9-Paul & Ellen Romig (inactive since Paul's retirement in Oct 2014-Rock contacted in Aug 2016).

Total current membership at the end of 2016.....100

10 Inactive Members for Quorum Purposes: 1&2-Matt & Beth DeWitt (left Aug 4, 2014 for Moody, Hal contacted in Summer 2016, they plan to return to Estes when complete degree); 3-Patti Dolezal (directs handbell choir at Community Church of the Rockies); 4-Jim Dorman (2013 to Assisted Living or Skilled Nursing in Estes); 5&6-Fritz & Dorothy Margeheim (Dorothy moved to Skilled Nursing Care at Good Samaritan, Loveland & Fritz moved to Independent or Assisted Living shortly after, July 2016); 7-Martha Miller (moved to Oklahoma to be closer to family in late summer/early fall 2015, Hal contacted Oct 2016: is homebound, wants to maintain membership); 8&9-John & Christine Poysti (Missionaries from MVBF in Sweden), 10-Dan Smith (Missionary from MVBF in Oregon ministering to International Students).

7 Baptisms in 2016: Students in Estes Park's HUB Youth Ministry were baptized in a Community Baptism at MVBF by HUB Pastor James Carnell: on March 20: 1-Jorge Airam Perez Rodriguez, 2-Bradley Dale Harris, 3-Nicolas Massarella, 4-Allyson Jean Artz, 5-Kaya Raine McNally, 6-Allainah Tiffani Meulener, 7-Billy McWhorter.

Summary: Membership: 110 +2 New -2 Deaths -1 Transfer -9 Dropped = 100 members

Quorum: 100 members -10 Inactive = 90 Active x 20% = 18 Quorum

2016 Membership List

Liz Stewart, Clerk

Baker, Pastor Doug	Jackson, Esther	Soliday, Steve
Baker, Linda	Jackson, Jerry	Soliday, Katie
Bennett, Joyce	Jackson, Carol	Spaur, Glenn
Black, Judy	Johnson, Arlene	*Starcevich, Dan
Box, Becky	Knox, Earl	*Starcevich, Cheri
Carlson, George	Knox, Earlene	Stewart, Don
Carlson, Louise	Lord, Debbie	Stewart, Liz
Carpman, Pam	Lykins, Jay	Tallman, Rock
Carpman, Russ	Lykins, Lynn	Tallman, Becky
Chrysler, Al	Matson, Mark	Tallman, Brad
Chrysler, Suzanne	Matson, Elvira	Tallman, Betsy
Clark, Margaret	Maher, Helen	Williams, Jim
Clark, Joe	[Margheim, Fritz-InA]	Williams, Patti
Clark, Penny	[Margheim, Dorothy-InA]	Wilson, Barbara
Denney, Alan	McElwain, Sharon	
Denney, Jean	[Miller, Martha-InA]	
[DeWitt, Matt-InA]	Minker, Joe	
[DeWitt, Beth-InA]	Minker, Joyce	
Dinsmoor, Ann	Minker, Jill	
Dinsmoor, Jack	Morse, Jean	
Dolezal, Gib	Novy, Joan	
[Dolezal, Patti-InA]	Nytes, Steve	
[Dorman, James-InA]	Nytes, Barbara	
Dorman, Milka	Peterson, Ruth Arlene	
Edwards, Dawna	Pittman, Bob	
Erickson, Bob	Pittman, Nancy	
Eshelman, Chris	Poysti, Natasha	
Fisher, Esther	[Poysti, John-InA]	
Friesen, Clint-InA]	[Poysti, Christine-InA]	
Friesen, Esther-InA]	Reinertsen, Peter	
Graham, Gordon	Reinertsen, Ellen	
Graham, Charlene	Repine, Mark	
Hanna, Tom	Repine, Rachelle	
Hanna, Maggie	Repine, Garrett	
Henderson, Carl	Repine, Chandler	
Henderson, Vicki	Rich, Irv	
Hess, Fred	Ritschard, John	
Hess, Judy	Rose, Eric	
Hewitt, Mark	Rose, Lori	
Hewitt, Trudy	Shull, Darrell	
Irvine, Sr. Pastor Hal	Shull, Susan	
Irvine, Karen	Shull, Jasper	
Jackson, Dennis	[Smith, Dan-InA]	

Summary: 100 Members: *2 New, [10 InA=Inactive], 90 Active x 20%=18 Quorum

Business Meetings

Liz Stewart, Clerk

January 10, 2016

- Called to order by Carl Henderson, Church Council Chair.
 - A membership count was conducted and a quorum, 20% of 111 members, or 22 was exceeded.
- Business Meeting Purpose: Elder Vote
Elder Board Election to vote on Don Stewart, replacing the expired term of Chris Eshelman.
 - Written Ballots to 42 members present
 - Ballot Language: “Do you approve Don Stewart as a new member for the elder board?”
 - Election Results: 42 Yes to 0 No
 - Approved Unanimously

December 4, 2016

- Called to order by Carl Henderson, Church Council Chair
 - A membership count was conducted and a quorum, 20% of 100 members, or 20 was exceeded
- The General Fund budget details were highlighted by Ann Dinsmoor, Finance Ministry Team Chair: 85% are fixed expenses and only 15% of the budget is variable
 - The 2016 General Fund Budget was \$305,364
 - The 2017 Proposed General Fund Budget is \$289,843, a 5% decrease of \$15,521
 - Finances are currently short of budget, with some concern for meeting year end budget goals
 - 2017 General Budget Accepted
 - Motion by Bob Pittman, Second by George Carlson, Approved Unanimously
- The Faith Promise Missional Fund Budget details were highlighted by Gib Dolezal, Missional Ministry Team Chair: Acts 1:8 priorities of local, regional and international were taken into account as shown in the new budget format
 - The 2016 Budget was \$105,425
 - The 2017 Proposed Missional Budget is \$88,300, a 16% decrease of \$17,125
 - 2017 Missional Fund Budget Approved
 - Motion by George Carlson, Second by Joe Clark, Approved Unanimously, with one abstention
- Elder Board Changes:
 - Elders: Don Stewart, Chairman, Gib Dolezal and Steve Soliday
 - Eric Rose has agreed to serve, will give his testimony soon and be voted on January 8, 2017
 - Rock Tallman completes serving two-three year terms
- Officers of the Church were re-affirmed by congregational vote:
Don Stewart, Chairman; Carl Henderson, Vice Chair; Susan Shull, Treasurer; Liz Stewart, Clerk and Jasper Shull, Financial Secretary.
 - Motion to Adjourn
- Adjourned

Church History

Liz Stewart, Clerk

2016 STAFF: Senior Pastor- Dr. Harold “Hal” Irvine; Youth & Missional Pastor- Doug Baker (and his wife Linda); Music/Worship Leader-Dr. Alan Denney; Secretary- Nancy Pittman and Treasurer- Susan Shull.

2016 OFFICERS: Chairman-Elder Chairman Steve Soliday; Vice Chairman-Council Chairman Carl Henderson; Clerk-Liz Stewart; Financial Secretary-Jasper Shull and Treasurer-Susan Shull.

2016 ELDERS: Chairman Steve Soliday, Gib Dolezal, Don Stewart, Rock Tallman, Senior Pastor-Hal Irvine and Youth and Missional Pastor-Doug Baker.

2016 CHURCH COUNCIL: Chairman-Carl Henderson; Missional Ministry Team Chair-Gib Dolezal; Finance Ministry Team Chair-Ann Dinsmoor; Building and Grounds & Building Usage Chair- Fred Hess; Fellowship Ministry Team Coordinator-Nancy Pittman, Church Treasurer-Susan Shull, and Staff Representative-Senior Pastor Hal Irvine or Youth & Missional Pastor-Doug Baker.

2016 COMMITTEES: Building and Grounds & Building Usage (Chairman Fred Hess); Fellowship Ministry Team (Coordinator: Nancy Pittman, Team Leaders: Wilda Palmer, Carol Graham, Carol Jackson, and Lynn Lykins); Missional Ministry Team (Chairman Gib Dolezal, Pastor Doug Baker, Fred Hess, Joe Clark and Ruth Wallman); Finance Ministry Team (Chair Ann Dinsmoor, Earl Knox, Mark Repine, Steve Soliday, and Treasurer Sue Shull)

OTHER 2016 CHURCH POSITIONS: Historian- Liz Stewart; plus Greeters and Ushers.

2016 MUSICIANS: Piano: Dr. Alan Denney, Kasey Troutman & Trudy Hewitt; Organ: Dan Rauk; Guitars: Lead-Eric Rose, Russ Carpman, Bass-Levi Carpman and Pastor Hal Irvine; Drums: Levi Carpman and Pastor Hal Irvine; Flute: Susan McNeil; Praise Team: Lori Rose, Jim DeRuiter, George Carlson, Bob Pittman, Dan Rauk, Dorry Hamel, Val Deats, Wes Lockard, Doug Baker. Men’s Quartet: Carl Henderson, George Carlson, Jim DeRuiter, Don Stewart and (piano Kasey Troutman). Choir: Director Don Stewart, Sopranos (Dorry Hamel Val Deats, Kasey Troutman, Dawna Edwards, Debbie Lord, Sharon McElwain, and Bonnie Thomas); Altos (Billie DeRuiter, Liz Stewart, Cheri Starcevich, Jan Tenzer, Trudy Hewitt, Caroline Duncan, Vendy Lockard and Millie Steketee); Tenors (Doug Baker, Dan Rauk, Bob Pittman, Jim DeRuiter, George Carlson); Basses (Carl Henderson, Jack Dinsmoor, Hal Irvine, Wes Lockard). Soloists: Doug Baker, George Carlson, Jim DeRuiter, Dorry Hamel, Caroline Duncan, and Mark Hewitt (piano Trudy Hewitt).

2016 MEMBERSHIP: On January 1, 2016 there were 110 Members. We added 2 members and deleted 12 from the rolls due to membership transfer, death or by permission. At the end of the year, there were 90 active and 10 inactive members for a total membership of 100 on December 31, 2016.

2016 ATTENDANCE: Attendance runs double our membership with more visitors in the summer vacation months.

2016 BAPTISMS: 7 HUB students were baptized on March 20, 2016: Jorge Airam Perez Rodriguez, Bradley Dale Harris, Nicolas Massarella, Allyson Jean Artz, Kaya Raine McNally, Allainah Tiffani Meulener and Billy McWhorter.

2016 ANNUAL BUDGETS: The 2016 General Fund Budget was \$305,364 (2015 was \$299,832. The 2016 Missional Fund Budget was \$105,425 (2015 was \$84,300).

Church History 2016 Summary

March 8, 2016-Death: Raymond Frank Novy, 91, (4/14/24-3/8-16), member since April 7, 1991.

March 13, 2016-Memorial Service: For member Ray Novy, 91, was held at Mountain View Bible Fellowship.

March 20, 2016-Baptisms: 7 HUB Students were baptized in a Community Baptism at MVBF by HUB Pastor, James Carnell, following the tragic death of an Estes Park Elementary student, Ayana Fernandez Portillo, who was fatally struck by an automobile on March 11, 2016.

March 27, 2016-Death: Carolyn Hicks, 81, (5/12/34-3/27/16),rejoined September 16, 2001.

July 17, 2016-Membership: Dan and Cheri Starcevich joined.

November 6, 2016-Memorial Service: Pastor Hal's father, Robert S. Irvine, 89 (11/10/26-10/25/16) was held at Mountain View Bible Fellowship.

December 3, 2016-Memorial Service: Mary Ellen Hood, 84, (12/26/31-11/28/16) was held at Mountain View Bible Fellowship.

December 4, 2016-Annual Business Meeting: Approved general and missional budgets.

December 31, 2016-Leadership: Rock Tallman, completed (2) consecutive 3-years terms on the Elder Board, Don Stewart will become Chairman in 2017.

Church Council

Carl Henderson, Chairperson

I have had the honor of serving as the chairman of the Church Council for the year 2016. Each council member has devoted significant time, energy and abilities to the various areas that are essential to the outreach of MVBF. Each of these "Soldiers for Christ" have done an exceptional job and have contributed mightily to accomplish the goals of the Church. I personally want to thank each of the council members and encourage each of the MVBF members and frequent attendees to also take the opportunity to express your appreciation.

The council members for 2016 have been:

- | | |
|------------------------|-------------------|
| • Building and grounds | Fred Hess |
| • Finance | Ann Dinsmoor |
| • Treasurer | Sue Shull |
| • Fellowship | Nancy Pittman |
| • Missional | Gib Dolezal |
| • Staff/Elders | Pastor Hal Irvine |

I and all of the above individuals have agreed to serve for the year 2017.

If you have any questions, thoughts, comments, observations and/or would like to volunteer your time, energy and abilities to any of the above areas please feel free to contact any of us and we will be happy to help in any way possible. Please as a minimum pray for us and the necessary work that needs to be accomplished for this vital ministry at MVBF.

Finance Ministry Team

Ann Dinsmore, Chairperson

2016 was a difficult year for the Finance Team. We had a deficit throughout most of the year. At the beginning of November, we predicted that our end of the year General Fund offerings would be about \$280,000. We ended the year with \$284,170 in offerings and a positive surplus of actual income verses expenses of **\$ 148.00!** Listed below are some of my thoughts about our church's response to God's leading, which helped to provide this positive result!

1 Biblically Based Church

1. MVBF is preaching the Word of God – thank you Pastor Hal

4 MVBF is reaching out to the community of Estes Park in the following ways

- 1 The HUB youth ministry
- 2 Opening of our building for use by the Community
- 3 Providing Hot Dogs for the Halloween festivities downtown
- 4 Serving Hot Chocolate during the Christmas Tree Lighting Celebration downtown

8 The Staff and Members of MVBF

- 1 Pastor Hal's involvement in the community- especially the Fire Department
- 2 Pastor's Doug's work with the youth
- 3 Alan's wonderful music
- 4 Nancy's faithful support of the staff and reaching out to all the members
- 5 The Elders for their excellent leadership and shepherding of the members
- 6 All the Ministry Teams for their service and hard work
- 7 The Church Council for overseeing the business operations of MVBF
- 8 Finally, the members and attendees of MVBF for their faithful giving and generosity

We continue to have ongoing projects such as the parking lot and the roof which are both in need of repair, but I believe that GOD will continue to provide for MVBF and as long as we continue to be the Church that GOD wants us to be, our needs will be met.

I wish to thank the members of the Finance Team: Earl Knox, Steve Soliday, Mark Repine and our Treasurer, Sue Shull for their wisdom and service. We usually met the 3rd Sunday of each month at 8 AM and welcome anyone to join us.

Benevolent Fund

John Ritschard, Chairperson

Benevolent Funds were disbursed to various individuals needing financial assistance throughout the year. This assistance included gift cards for groceries and gas. These gift cards can be given to persons whom the pastoral staff believes needs immediate help.

Total Disbursements for the year 2016 were \$1890.00

Nancy Pittman for John Ritschard, Benevolent Fund Committee.

Missional Ministry Team

Gib Dolezal, Chairperson

Praise the Lord! MVBF was able to meet the support for our missionaries and missional endeavors for 2016. Although some low offering months caused us to borrow from the general fund, good offering months late in the year allowed us to pay back all the money we borrowed from the general fund.

During the year we had several visits from supported missionaries. Sharon McElwain, Scott and Ruth Millar, the Doug Johnson family, Dima from RCR, Scott and Polly Rempel, and John and Christine Posysti shared in Sunday School this past year. We also had short-term mission trip reports from Doug Baker and his Russian trip team, George and Louise Carlson plus Bob Erickson on their Mexico trip, and Doug Baker and his Argentina trip team.

The Missional Team emphasized Faith Promise during the months of September and October. Praise the Lord! Faith Promise came in at \$88,300 for 2017!

Local missional efforts included:

- 1) National Day of Prayer Breakfast-MVBF was host for the event and provided volunteers to setup, cleanup, and serve.
- 2) Caring Pregnancy Banquet-MVBF provided a table for the event.
- 3) Thanksgiving Community Dinner-MVBF hosted the event, provided setup/ cleanup assistance and some baked goods.
- 4) Annual Tree Lighting Ceremony-hot chocolate and cookies were provided for town visitors.
- 5) Thanksgiving (Christmas) Parade-MVers provided hotdogs for town visitors.
- 6) Operation Christmas Child-the Repine family and Brendan Tallman promoted this missional effort and collected approx. 800 Christmas boxes for distribution to needy children.

MV missional ministries continue to support the HUB (the local combined evangelical youth group). The HUB baptized 14 young people in 2016 and is a continued blessing to the community. Several MVers were involved with the HUB for the Perry Black Football Camp held in June for 44 youth grades 3 through 8.

On a sad note, Joe and Penny Clark are moving from Estes Park and resigned from the Missional Team. They will be greatly missed.

Building and Grounds and Building Use

Fred Hess, Chairperson

My sincere thanks to our faithful B&G volunteers (especially Roger Steketee, Darrell Shull and Bryan Tallman) who have helped care for our facilities during this past year. The campus and building are now 34 years old and continue to require increased regular maintenance. Priorities for maintenance have been to preserve existing assets while improving efficiency and introducing systematic cosmetic updates as needed.

Maintenance activities during **2016** included:

- Repaired/replaced drop ceiling panels throughout the building.
- Repaired the Emergency Generator 'auto start' circuitry.
- Repaired the exterior double doors.
- Trimmed trees around the campus and fought-off burrowing critters.
- Commenced Youth Room A/V upgrades.
- Continued 'Paving the Way' fund raising campaign for parking lot resurfacing.
- Cleaned out and organized the B&G Work Room.
- Repaired various oak trim doors/jams.
- Negotiated a new snow removal contract with Zeik Construction.

Scheduled maintenance/upgrades in **2017** will include:

- Repair and upgrade lighting in gym.
- Repair and upgrade lighting in the kitchen.
- Crack sealing/infrared repairs to sections of the parking lot as needed.
- Continue replacement of broken ceiling tiles throughout the building.
- Continue Youth Room re-org and A/V upgrades.
- Repair roof air mover vent fans.
- Repair roof leaks as needed.
- Paint the office coffee bar area.

Again this year, the building has been used regularly by various EP community organizations such as the EP Options School, The HUB, CBS, EVICS, EP Kendo Club, EP Ping Pong Club, various Retreats and 'over-nights', Banquets, Community Thanksgiving Dinner, National Day of Prayer Breakfast, seminars, Memorial services, Blue Santa Christmas activities and availability as the Red Cross Emergency Shelter. This is all in addition to our regularly scheduled MVBF/CRM internal events and activities!

Praise God for His provision of the MV facility and its availability for 'connections' and ministry in Estes Park!

Memorials

Ray Novy	March 13, 2016
Carolyn Hicks	April 5, 2016
Geraldine (Jerry) Rose Beers	May 15, 2015
Jennifer Betts	July 9, 2016
Robert Irvine	November 6, 2016
Mary Ellen Hood	December 3, 2016